

# 2024 Oxford County Budget

## Key Dates

June						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

July						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

### JUNE

**14** Council approval of budget schedule & budget survey

### AUGUST

**15** Area municipality prelim. capital plan & prelim. operating plan submission

**25** Interdepartmental cost driver forms due & Fees and charges by-law update

**31** Budget survey closes

### SEPTEMBER

**1** Area municipality final capital plan & final operating plan submission

**5** New Initiative & FTE Change submission

**8** Initial Capital plan budget submission

**11** Preliminary Interdepartmental budgets

**14** Preliminary SMT Review New Initiative & FTE Change Reports

**22** Budget and business plan submission

**27** Council Budget Survey Results

### OCTOBER

**12** SMT Budget Presentations #1

**17** SMT Budget Presentations #2

**19** SMT Budget Meeting #3

**24** SMT Budget Meeting #4

### NOVEMBER

**8** Initial Budget Package & Presentation

**15** Special Council-Budget #1 (Presentations)

**29** Special Council-Budget #2 (Presentations)

### DECEMBER

**13** Regular Council-Budget #3

*Anticipated Council Budget Approval*

### JANUARY

**10** Anticipated Budget By-Law Approval

August						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				