From: noreply@esolutionsgroup.ca

To: <u>Clerks Office</u>

**Subject:** del 07 Tillsonburg Christian Reformed Church 2023 10 25

**Date:** Tuesday, October 17, 2023 7:32:54 AM

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Hello,

Please note the following response to Council Delegation Request Form has been submitted at Tuesday October 17th 2023 7:30 AM with reference number 2023-10-17-003.

- Organization's Name (if applicable)
  Tillsonburg Christian Reformed Church
- Name and Title of Primary Contact / Main Presenter Chairperson
- Street Address

RR7

- <u>Daytime Contact Number</u>
- Email address
- Date you wish to present to Council 10/25/2023
- How would you like to attend the Council meeting? In-person
- If attending an in-person council meeting, do you or any members of your party require accessibility accommodations?
- Use the space below to clearly outline the purpose for your presentation to council. Provide a brief outline of your subject matter including your suggested outcome

  Last month, on September 25th, we made a presentation on behalf of

the Tillsonburg Christian Reformed Church (now operating as Crosspoint community Church) in regards to our cost share allocation for the Concession Street West water and sewer construction. The original cost share allocated to our property was \$106,950 out of the total project cost of \$560,116, or 19.1% of the total. CSAP grants reduced our final charge to \$69,598. Our presentation focused on the unfair allocation of almost 20% of the cost being allocated to 150 Concession Street West, our church property, and we asked that this not be more than 10%. Council passed a resolution "to reduce the cost share of the Tillsonburg Christian Reformed Church to 10% of the total project costs..." This should have reduced our final bill by almost half. We know that this was the intent of the resolution, as presented by Councilor Gilvesy. For this we are thankful. On September 29th we received our updated bill from the County. The balance owed had been reduced from the original \$69,597 to \$56,016, not the approximately \$35,000 that we believe the resolution had directed. County staff interpreted the resolution to direct a final bill of 10% of the total project, whereas the focus of our presentation, and the subsequent resolution moved by Councilor Gilvesy, intended that the original cost allocated to our property be reduced to a 10% share. This, along with the 25% CSAP grants, would have reduced our final bill to approximately \$35,000. We request that County Council direct County staff to re-issue our billing notice, allocating 10% of the total cost of the water and sewer, before applying the 25% CSAP grants, as intended by the resolution passed on September 25th. Thank you.

- Will you be providing any electronic information (i.e. a presentation) beyond your summary above?
- Have you appeared before council to discuss the same topic in the past?

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