

Summary of In-Year Transfers and Emergency Purchases

Division	Project Description	Amount
Fleet	<p>Fleet Unit 742 2007 Caterpillar D7R Bulldozer - to address significant repairs to the unit along with a rental unit to continue operations.</p> <p>Funded from the Landfill and Waste Diversion Reserve Fund</p>	\$178,000
Wastewater	<p>Norwich Wastewater Collection System – to address additional costs for repair needs within the collection system.</p> <p>Funded from the Wastewater – Norwich Reserve.</p>	20,000
Water	<p>Woodstock Water Distribution System – to address replacement of a section of linear watermain at high risk for further breaks and service disruption.</p> <p>Funded from the Water - Woodstock reserve through use of savings in other projects.</p>	120,000
Human Services	<p>To address additional costs encountered to ready a site for future affordable housing development.</p> <p>Funded from the Affordable Housing Reserve.</p>	16,000
Fleet	<p>Fleet Unit 413 Vacuum Sweeper – to address significant cost increases due to unprecedented challenges in heavy vehicle manufacturing.</p> <p>Funded from the Fleet Reserve.</p>	157,000
		\$491,000