



Administration Centre: 400 Clyde Road, P.O. Box 729 Cambridge, ON N1R 5W6

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October 28, 2024

Office of the Municipal Clerk
County of Oxford
21 Reeve Street, PO Box 1614
Woodstock ON N4S 7Y3

By email: clerksoffice@oxfordcounty.ca
baddley@oxfordcounty.ca

Dear County of Oxford,

Re: 2025 Grand River Conservation Authority Draft Budget for Consultation

Please be advised that the General Membership of the Grand River Conservation Authority (GRCA) approved the GRCA's Budget 2025 Draft #1 for consultation purposes at their meeting on October 25, 2024. The approved motion is as follows:

THAT Report Number GM-10-24-87 – Budget 2025 – Draft #1 be approved for consultation purposes, circulated to all participating municipalities, and posted to the GRCA website.

This consultation circulation is required under [Ontario Regulation 402/22: Budget and Apportionment](#) which came into effect July 1, 2023, and sets out requirements for Conservation Authority budgets and municipal apportionment.

The attached report and draft 2025 budget outline the programs and services of the GRCA and how those programs are expected to be funded in 2025. Also attached is the municipal apportionment information.

This draft budget includes a total municipal apportionment amount of \$13,757,000 which represents a 3.5% increase over 2024. Municipal apportionment of General Operating Expenses, Category 1 Operating Expenses, and Category 2 Operating Expenses have been allocated to participating municipalities using Modified Current Value Assessment (MCVA) information in the watershed, which was provided by the Ministry of Natural Resources (MNR).

Under O.Reg.402/22, municipal apportionment and the budget must be approved at separate meetings. The Municipal Apportionment vote is scheduled to occur at the GRCA General Membership meeting on January 24, 2025, and the Final 2025 Budget vote is scheduled for the meeting on February 28, 2025.

Should you have any questions or feedback concerning the draft budget or municipal apportionment, please contact the undersigned.

Sincerely,

A handwritten signature in black ink that reads "Karen Armstrong".

Karen Armstrong,
Deputy CAO/ Secretary-Treasurer