

# 2025 Draft Budget: Township of South-West Oxford

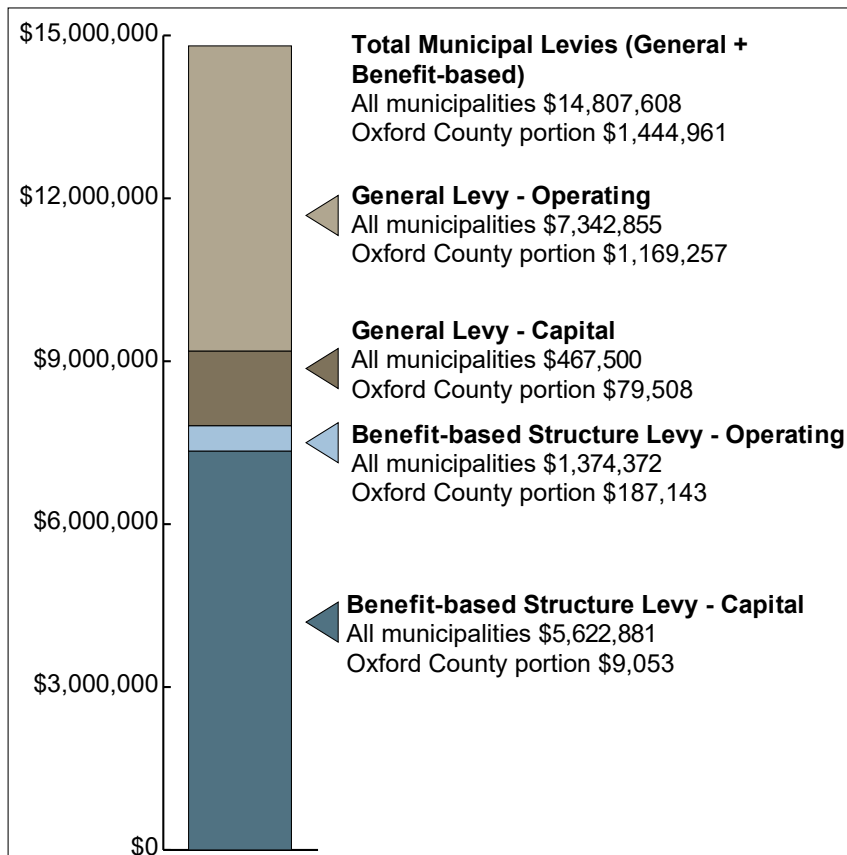
## Total Municipal Contribution

| Contribution                                    | Oxford County      | South-West Oxford |
|---|--------------------|-------------------|
| <b>Category 1 Programs and Services</b>         |                    |                   |
| General Levy*                                   | \$1,248,765        | --                |
| Benefit-based Structure Levy* (see table below) | \$196,196          | \$38,629          |
| Category 1 Levy Total                           | \$1,444,961        | \$38,629          |
| <b>Category 3 Programs and Services</b>         |                    |                   |
| Cost Apportionment Agreement                    | \$106,487          | --                |
| <b>Total Municipal Contribution</b>             | <b>\$1,551,448</b> | <b>\$38,629</b>   |

## Benefit-based Structure Levy

Significant cost increases have been realized for projects initiated in 2024. In some cases, capital project proposals have doubled forecasted costs. With aging infrastructure, continued structure maintenance costs are also significantly higher. Increases in levies will be seen particularly among those municipalities with benefit-based percentages on structures due to capital repairs.

| Operation, Maintenance and Capital   | Oxford County    | South-West Oxford |
|--|------------------|-------------------|
| Ingersoll Channel  | \$28,000         | --                |
| Wildwood Dam - Piezometer and stability analysis, safety boom installation | \$9,789          | --                |
| Pittock Dam  | \$158,407        | --                |
| Centreville Dam - Operational plan   | --               | \$38,629          |
| <b>Total Benefit-based Levy</b>  | <b>\$196,196</b> | <b>\$38,629</b>   |



## \*Municipal Levy

The UTRCA levies the member municipalities for operating and capital costs for mandatory Category 1 programs and services. There are two levy components:

General Levy:

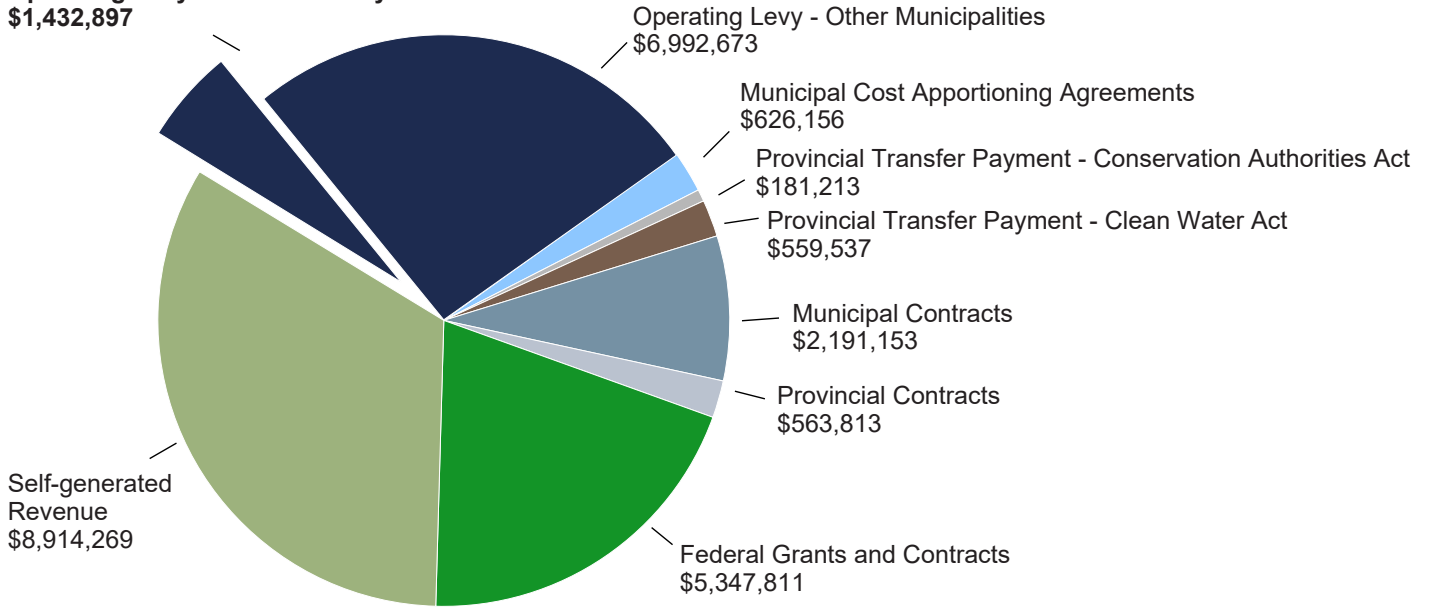
- Supports all Category 1 programs and services.
- Apportioned among member municipalities according to the Modified Current Value Assessment, in compliance with Budget and Apportionment Regulation (O.Reg. 402/22).

Benefit-based Levy:

- Supports specific structures (i.e., dams, channels, dykes), which are all Category 1 costs.
- Local share of the costs is funded by the municipalities that benefit from the structure.

**Category 1, 2 and 3 Programs and Services: Operating Funding Sources showing County of Oxford Portion of Operating Levy**

**Operating Levy - Oxford County**  
\$1,432,897



**Category 1, 2 and 3 Programs and Services: Operating Expenses**

Total Draft Operating Expenses: \$26,538,076

