

Total Municipal Contribution

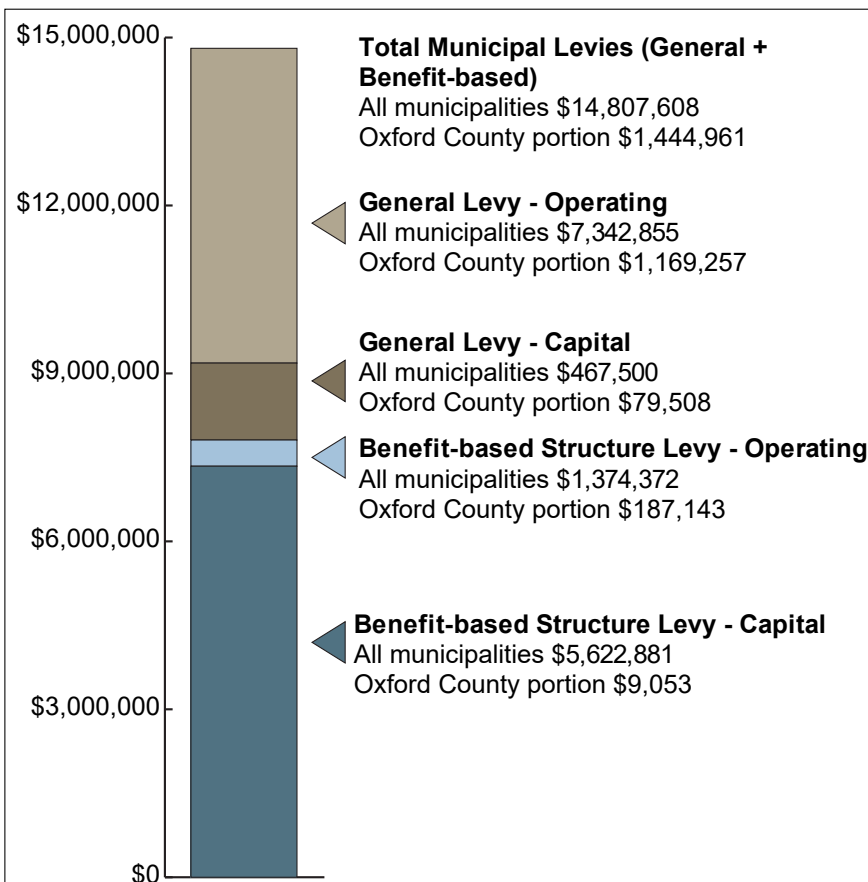
Contribution	Amount
Category 1 Programs and Services	
General Levy*	\$1,248,765
Benefit-based Structure Levy* (see table below)	\$196,196
Category 1 Levy Total	\$1,444,961
Category 3 Programs and Services	
Cost Apportionment Agreement	\$106,487
Total Municipal Contribution	\$1,551,448



Benefit-based Structure Levy

Significant cost increases have been realized for projects initiated in 2024. In some cases, capital project proposals have doubled forecasted costs. With aging infrastructure, continued structure maintenance costs are also significantly higher. Increases in levies will be seen particularly among those municipalities with benefit-based percentages on structures due to capital repairs.

Operation, Maintenance and Capital Levy	
Ingersoll Channel	\$28,000
Wildwood Dam - Piezometer and stability analysis, safety boom installation	\$9,789
Pittock Dam	\$158,407
Total Benefit-based Levy	\$196,196



Municipal Levy

*The UTRCA levies the member municipalities for operating and capital costs for mandatory Category 1 programs and services. There are two levy components:

General Levy:

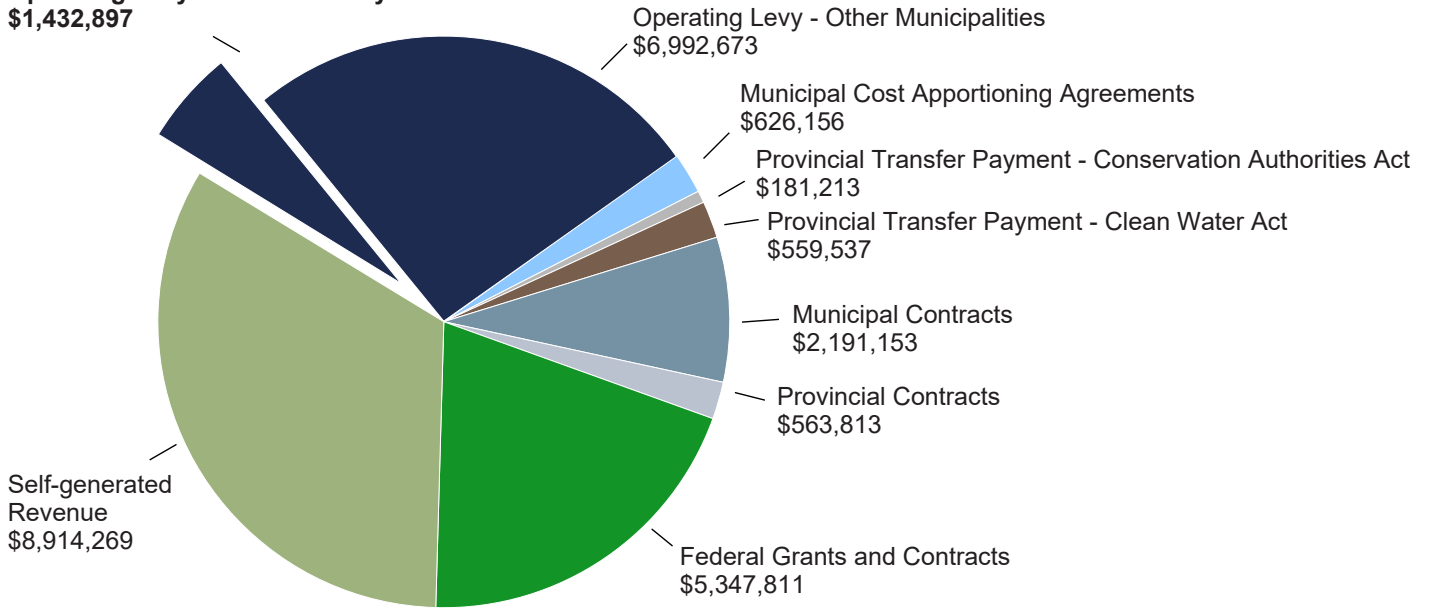
- Supports all Category 1 programs and services.
- Apportioned among member municipalities according to the Modified Current Value Assessment, in compliance with Budget and Apportionment Regulation (O.Reg. 402/22).

Benefit-based Levy:

- Supports specific structures (i.e., dams, channels, dykes), which are all Category 1 costs.
- Local share of the costs is funded by the municipalities that benefit from the structure.

Category 1, 2 and 3 Programs and Services: Operating Funding Sources showing County of Oxford Portion of Operating Levy

Operating Levy - Oxford County
\$1,432,897



Category 1, 2 and 3 Programs and Services: Operating Expenses

Total Draft Operating Expenses: \$26,538,076

