



CATFISH CREEK CONSERVATION AUTHORITY

8079 Springwater Road, RR# 5, Aylmer, Ontario N5H 2R4

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November 27, 2025

Benjamin Addley, C.A.O. / Mayor and Council
County of Oxford
PO BOX 1614,
21 Reeve Street
Woodstock, ON N4S 7Y3

Dear Mr. Addley:

RE: 2026 CCCA Preliminary Draft Budget

Please find enclosed an Executive Summary of the Catfish Creek Conservation Authority's 2026 Preliminary Draft Budget and General Levy apportionment. Copies of the full detailed Budget document are available upon request.

Attached to the Draft Budget is a schedule indicating each municipality's apportionment based on the updated CVA data provided by the Ministry of Municipal Affairs and Housing to the Ministry of the Environment, Conservation, and Parks. The Township of Southwest Oxford's apportionment is 3.3710% of the total Municipal General Levy.

After adjustments, the levy for the Township of South-West Oxford will increase by \$3,281.48. The Township of South-West Oxford's total Levy for 2026 is \$19,688.87.

The Draft Budget and Levy apportionment is being circulated to each municipality for the 30 day notice period in accordance with the Conservation Authorities Act, Budget and Apportionment Regulation. Each municipal representative on the CCCA Board of Directors will be asked to vote on the 2026 Final Budget at the March 2026 Full Authority meeting.

If you have any questions concerning the attached information, please do not hesitate to contact our office at your convenience.

Sincerely,

Mr. Dusty Underhill
General Manager / Secretary-Treasurer

DU / ss
Enclosures

MISSION STATEMENT: "To communicate and deliver resource management services and programs in order to achieve social and ecological harmony for the watershed"

