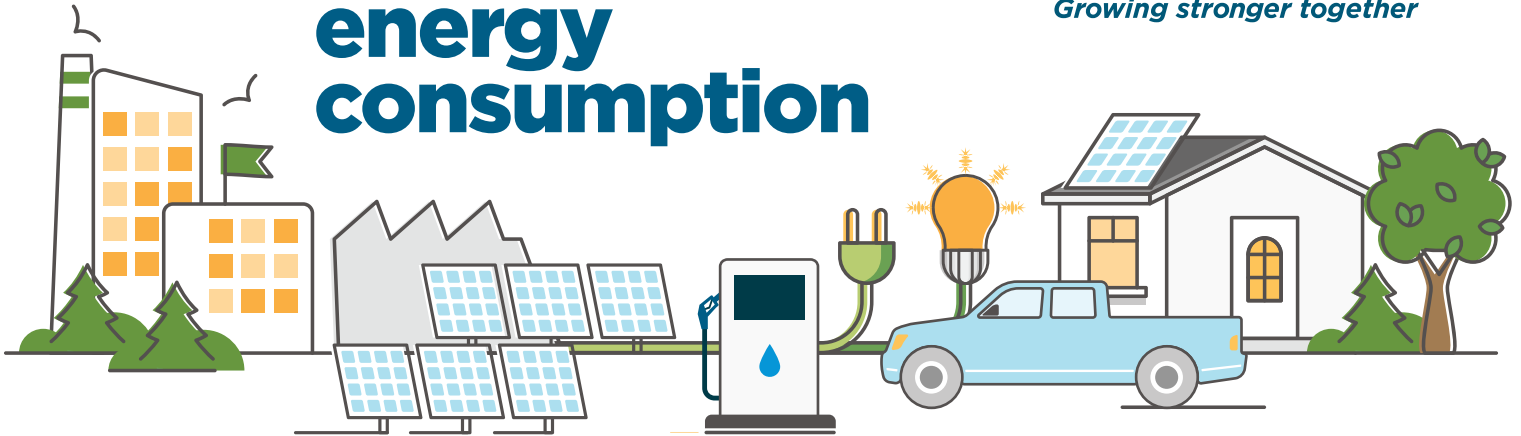


2025 Corporate energy consumption



60.1 million kWh

Total energy consumed
(facilities and fleet)

↑ 7% from 2024

↓ 5.3% from 2015*

*Adjusted baseline (63.5)

964 thousand equivalent gas litres

Fleet fuel consumed
(unleaded, diesel, CNG, electric, propane)

↑ 8.7% from 2024

↓ 6.3% from 2015*

*Adjusted baseline (1,029)

\$6.52 million dollars

Total energy cost
(facilities and fleet)

↑ 12.4% from 2024

↓ 4.6% from 2015*

*Adjusted baseline (\$6.8 million)

Key drivers in 2025

↑ **1,207SM**

increase in newly acquired housing facilities
(square metres)



↑ **15.8%**

increase in heating/cooling degree days



↑ **64%**

increase in snow events



Energy use by service area

CORPORATE FACILITIES (50,848 eMWh) | ↑ 6.7%/2024

Buildings
24,771 eMWh

Plants
25,781 eMWh

Minor Assets*
296 eMWh

TOTAL: \$5.40 MILLION | ↑ 14.8%/2024

CORPORATE FLEET (9,283 eMWh) | ↑ 8.6%/2024

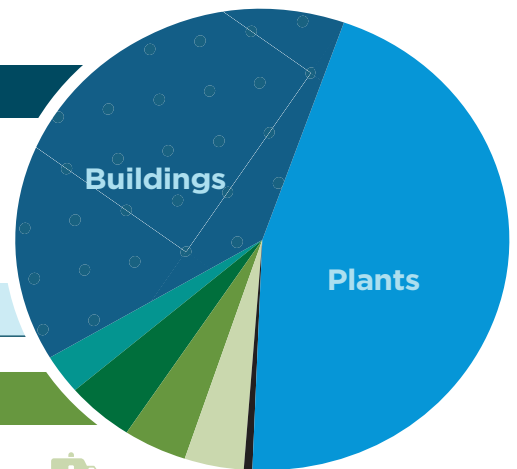
Commercial
2,162 eMWh

Equipment
2,163 eMWh

Industrial
3,632 eMWh

Paramedical
1,326 eMWh

TOTAL: \$1.12 MILLION | ↑ 2.8%/2024



*Minor assets include: street lighting, communication towers, etc.



Facilities area (square metres)

116,390SM

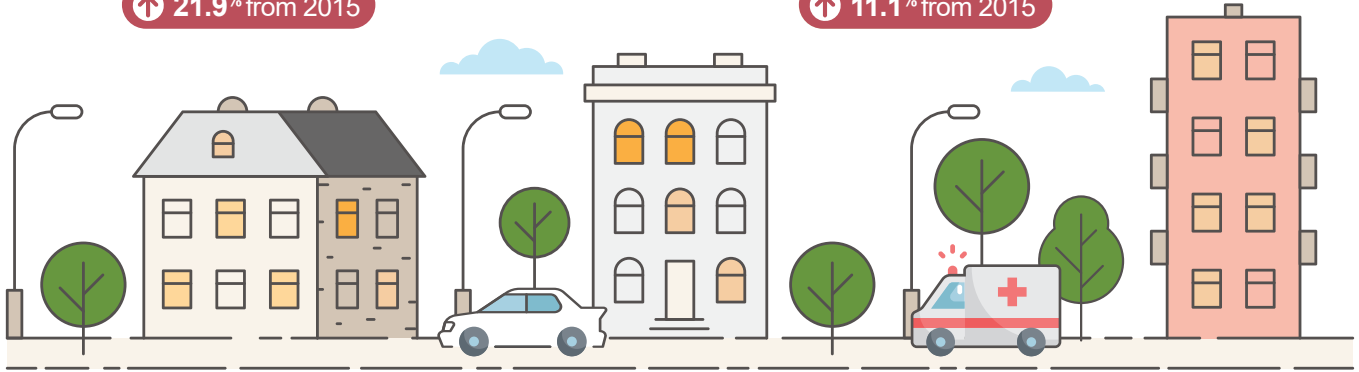
- ↑ 1.3% from 2024
- ↑ 21.9% from 2015



Fleet travel (kilometres)

3.0 million

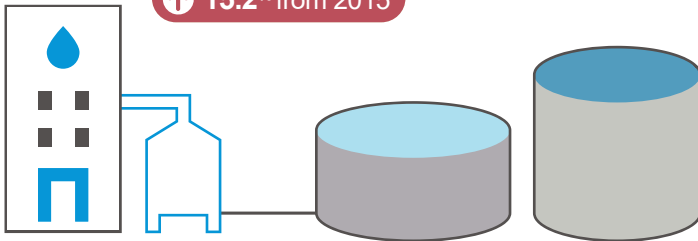
- ↓ 1.2% from 2024
- ↑ 11.1% from 2015



Water & Wastewater treatment and distribution (megalitres)

28,747^{ML}

- ↓ 1.1% from 2024
- ↑ 15.2% from 2015



Total greenhouse gas emissions (facilities and fleet)

6,473^{tCO2e}

- ↑ 12.7% from 2024
- ↓ 10.1% from 2015



natural gas

1,585,000 m³

- ↑ 8.6% from 2024
- ↑ 12% from 2015



purchased electricity

29,104,000 kWh

- ↑ 7.2% from 2024
- ↓ 0.9% from 2015



renewable energy generated

5,354,000 ekWh

- ↓ 3.7% from 2024
- ↑ 192% from 2015

\$3.1 million since 2015

revenue from renewable energy

\$454,300

- ↑ 2.2% from 2024
- ↑ 345% from 2015