

## 2020 Annual Progress Report on the 10 Year Shelter Plan as of December 31, 2020

| Recommendation #1                            | Actions   | Measures   | Targets                                      | Outcomes   | Status               | Comments   |
|--|---|--|--|--|----------------------|--|
| Increase affordable rental housing supply    | <p>15 solutions identified in the 100% Housed Plan (2020) were examined and/ or implemented where appropriate.</p> <p>New Affordable housing units are created.</p> | <p>Additional rental stock is created through the County.</p> <p>Government, non-profit and private sector resources are leveraged to stimulate housing supply.</p>  | Create 50 new affordable units per year      | <ul style="list-style-type: none"> <li>Some of the 15 solutions identified in the 100% Housed Plan (2020) were examined and or implemented where appropriate.</li> <li>24 new affordable rental units are close to completion at 786 Southwood Way, Woodstock.</li> <li>98 units (including 62 affordable) were approved to be developed at 1235 Nellis Street, Woodstock.</li> <li>30 units (including 16 affordable) were approved to be developed at 112 Mill Street, Plattsville.</li> <li>48 unit affordable housing development at 785 Southwood was initiated.</li> </ul> | Ongoing              | As a result of COVID, examining the solutions identified in the 100% Housed Plan was challenging. That said, Staff continued to promote advanced construction techniques (modular), additional residential units, special zone provisions, development of multi-unit affordable housing projects, the availability of shovel-ready land and communication regarding the development process. |
| Recommendation #2                            | Actions   | Measures   | Targets                                      | Outcomes   | Status               | Comments   |
| Preserve and optimize existing housing stock | 34 housing projects listed in Schedule 25 of Regulation 368/11 are maintained.  | <p>Rent subsidies are maintained in current non-profit housing and Oxford County housing portfolios.</p> <p>New Agreements are signed between the County and non-profit housing providers whose operating agreements are expiring (provincial subsidies ceasing).</p> <p>Building Condition Assessments (BCA) are completed for Oxford County housing stock 5 year capital plans are completed based on BCA's.</p> | 100% of existing housing stock is preserved. | <ul style="list-style-type: none"> <li>34 housing projects listed in Schedule 25 of Regulation 368/11 were maintained.</li> <li>Worked with housing providers that have agreements near completion.</li> </ul>   | Complete and ongoing |  |
| Recommendation #3                            | Actions   | Measures   | Targets                                      | Outcomes   | Status               | Comments   |

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| Reduce chronic homelessness  | Increase the number of individuals who are successfully housed.<br><br>Work with community partners to ensure secured housing is sustained.   | Individuals and families are supported by community partners to obtain and sustain shelter or permanent housing.  | 100% of homelessness population is provided with shelter or permanent housing         | <ul style="list-style-type: none"> <li>Increased the number of individuals who are successfully housed. This included over 200 RGI and rent supplement applications.</li> <li>Worked with community partners to ensure secured housing is sustained.</li> </ul>   | Ongoing              | There is a continued and ongoing need to reduce chronic homelessness.      |
| <b>Recommendation #4</b>   | <b>Actions</b>  | <b>Measures</b>   | <b>Targets</b>  | <b>Outcomes</b>   | <b>Status</b>        | <b>Comments</b>  |
| Increase housing with related supports (supportive)  | Increase number of supportive housing units are available.<br><br>The Ministry of Health and Long Term care increases funding to allow outreach workers to provide the necessary supports to individuals and families who require supports to sustain their home. | Provide rent supplements to allow individuals who require supportive housing to focus on their wellness. Advocate to the Local Health Integration Network or Ontario Health Team to ensure appropriate funding is allocated to Oxford to increase supportive housing units. | 100% of those in need of housing with related supports (supportive) are accommodated. | <ul style="list-style-type: none"> <li>Increased the number of supportive housing units that are available.</li> <li>The Ministry of Health and Long Term care increases funding to allow outreach workers to provide the necessary supports to individuals and families who require supports to sustain their home.</li> <li>Created 6 new supportive units at 786 Southwood Way and 10 additional units throughout the County.</li> </ul> | Ongoing              | There is a continued and ongoing need to increase housing related support. |
| <b>Recommendation #5</b>   | <b>Actions</b>  | <b>Measures</b>   | <b>Targets</b>  | <b>Outcomes</b>   | <b>Status</b>        | <b>Comments</b>  |
| Increase rent supplement units in the community including the Canada Ontario Housing Benefit program | Increase number of privately owned rental units allow tenants in receipt of a rent supplement to sign a lease.  | Provide rent supplements to individuals and families and women fleeing an abusive living environment who are on the social housing wait list and who can secure housing in the private rental market with subsidy to move with them.  | 100% of new rent supplement funding is offered to low income households.              | <ul style="list-style-type: none"> <li>Increased the number of privately owned rental units and allowed tenants in receipt of a rent supplement to sign a lease.</li> <li>Provided 75 additional rent supplements.</li> </ul>   | Complete and ongoing |  |