Municipal Modernization Program Funding Proposals – Intake 2
Approvals Update

Overview

- At the County Council meeting held March 10, 2021, Council received Report No. CS 2021-14 titled "Municipal Modernization Program Funding Proposals – Intake 2"

- Seven modernization project proposals were submitted to the Ministry of Municipal Affairs and Housing (MMAH)

- $802,040 one-time investment in proposed projects to modernize service delivery and reduce future costs

- County's contribution to the one-time project costs is $140,714

Key points

- June 30, 2021 MMAH announced approvals for Third Party Review Stream proposals

  - Finance – Review Feasibility of Digital Accounts Payable Process

  - Water and Wastewater Service Delivery Review

  - Road – Operations and Maintenance Service Delivery Review

  - Paramedic Services – Inter-County Deployment Review

- Announcements regarding Implementation Stream proposals pending more information

  - Information Services – Public Websites Modernization

  - Information Services – Road and Address GIS Data Transformation

- Announcement regarding proposals not approved

  - Library – RFID Technology Project – Self-Serve Locker System

- Future reports will be provided to Council regarding progress on the funded projects

Background

A summary of the Modernization Project Proposals updated with funding approvals announced as of June 30, 2021 is provided in Attachment 1.

Submitted By: Lynn Buchner, CPA, CGA, Director of Corporate Services
Approved for Submission by: Michael Duben, B.A. LL.B., Chief Administrative Officer

ATTACHMENT

Attachment 1 – Municipal Modernization Program Funding Proposals – Intake 2

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No.	Modernization Project Proposals	One-Time Costs	County Funding Requirement	Funding Request	Funding Approval
01	Finance - Review Feasibility of Digital Accounts Payable Process	$25,000	$-	$25,000	$25,000
02	Information Services – Public Websites Modernization	180,240	63,084	117,156	Pending[5]
03	Information Services – Road and Address GIS Data Transformation	167,800	58,730	109,070	Pending[5]
04	Water and Wastewater Service Delivery Review	100,000	-	100,000	100,000
05	Library – RFID Technology Project – Self-Serve Locker System	54,000	18,900	35,100	Not Approved[4]
06	Road - Operations and Maintenance Service Delivery Review	125,000	-	125,000	125,000
07	Paramedic Services – Deployment Review	150,000	-	150,000	150,000
		$802,040	$140,714	$661,326	$400,000

Notes
1. Funding approvals announced on June 30, 2021 involved applications under the Third Party Review Stream – Implementation Stream announcements have not been released (TBA)
2. Third Party Review Stream projects are due no later than November 30, 2021
3. Implementation Stream projects are due no later than September 30, 2022
4. Not Approved - project ineligible as application consisted of "major capital expenditures"
5. Application is currently "Pending" upon evidence to support improved annual cost savings to be considered for funding

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