

Subject: SWIFT Monthly Project Update - July 2021

Date: Wednesday, August 18, 2021 at 9:52:54 AM Eastern Daylight Time

From: Barry Field

Attachments: 200.04.018.v1.0 Monthly Dashboard - July 2021.pdf, image001.jpg, image002.png, image003.png, image004.png, image005.png, image006.png, image007.png

SWIFT Board Members and CAOs,

Please see the attached monthly project update for July 2021.



Monthly Project Update

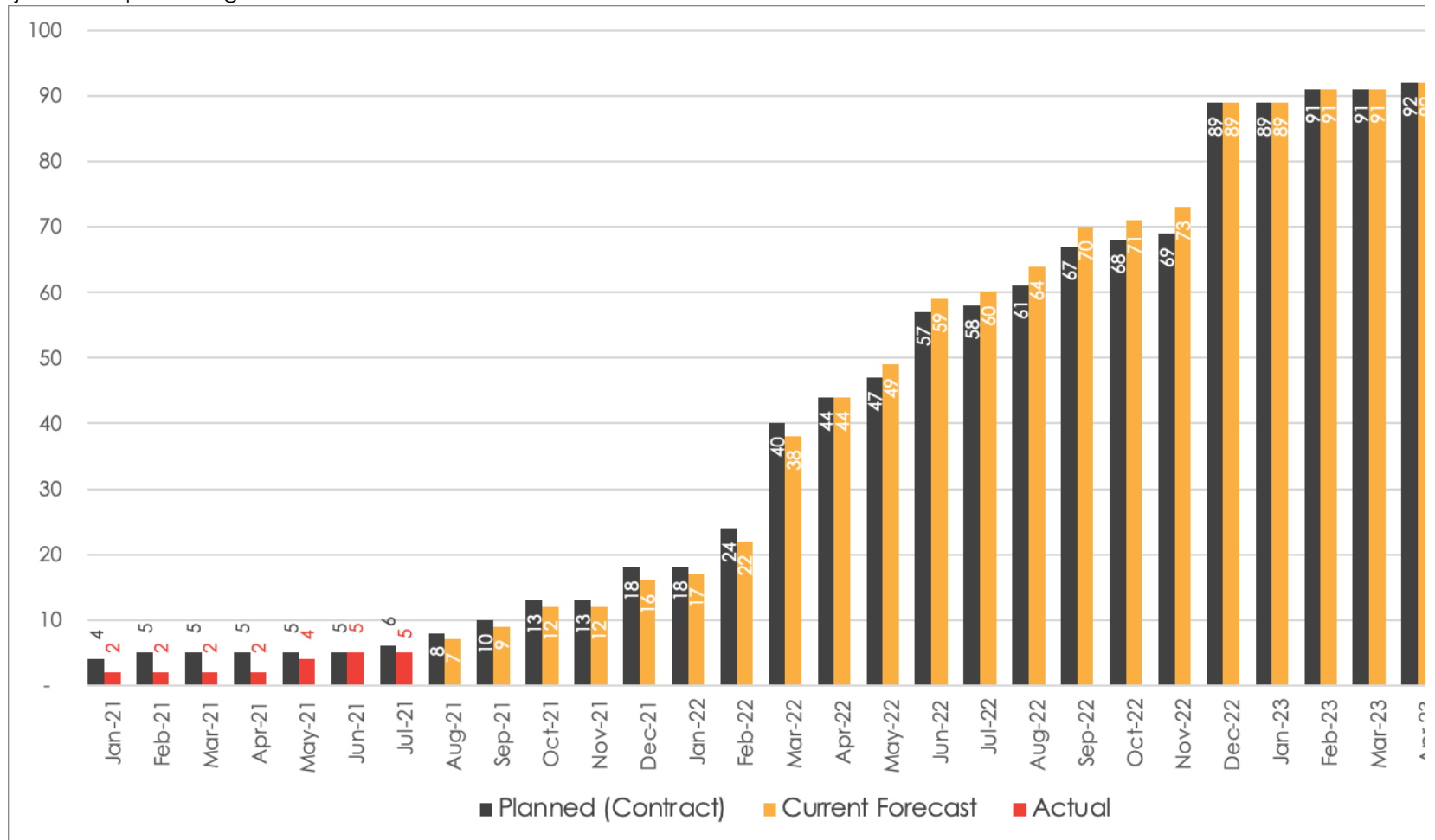
July 2021



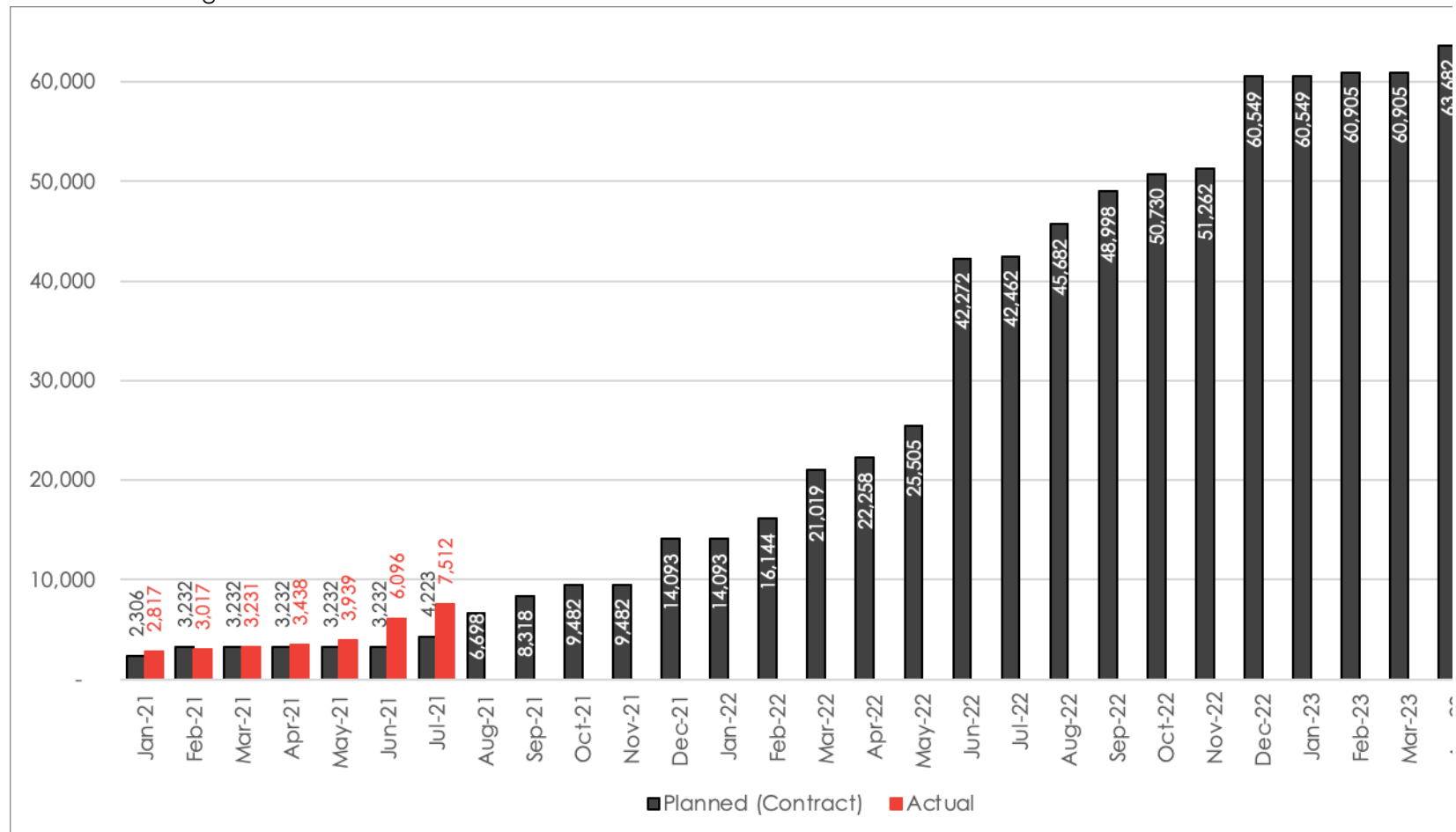
All report data is as at July 31, 2021

Status

- Procurement
 - All contracts executed (96), projects announced, and implementation underway.
- Implementation
 - Projects Complete Progress and Plan



- Net 1 projects behind schedule
- Late (1)
 - NOR_06_EXEC (Long Point) – Significant delays due to environmental permits / Contingency plan in place to use microwave backhaul but will reduce prems passed
 - LAM_08_EXEC (Highland Glen) – All but 10 premises are complete and serviceable / remaining 10 premises are on a private road and require owner a
- Early (1)
 - WEL_04_EHTEL (Ariss) – Project completed ahead of schedule in January 2021
- Premises Passed Progress and Plan



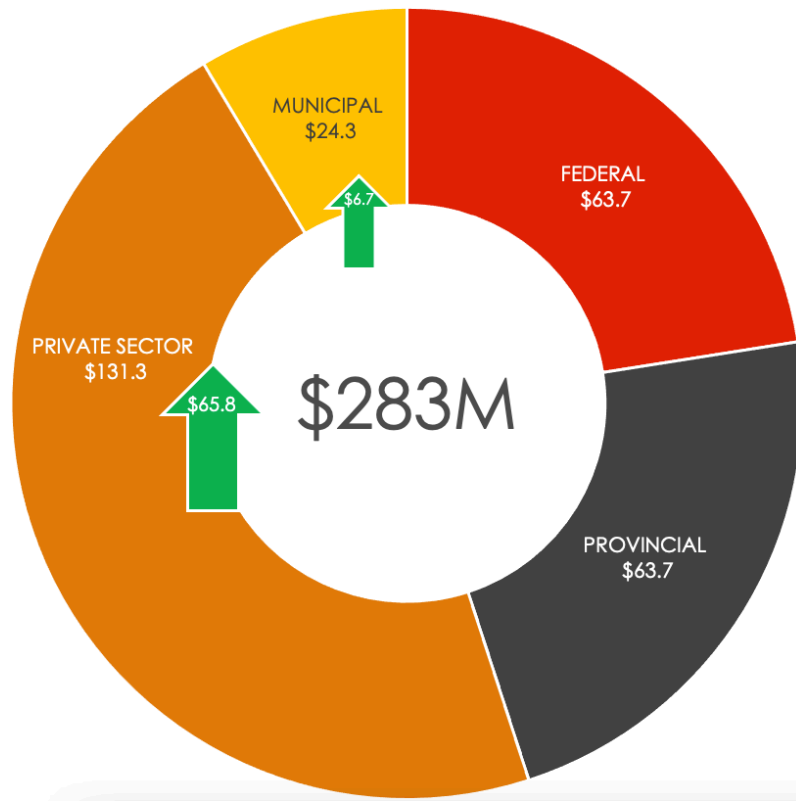
- Net 3,289 premises ahead of schedule
- Significant Construction Completion Delays
 - CHK_02_TEKS - Construction delayed due to major material delays and Hydro One aerial pole permits. (25% complete)
 - CHK_03_TEKS - Construction delayed due to major material delays and Hydro One aerial pole permits. (10% complete)
 - CHK_04_TEKS - Construction delayed due to major material delays and Hydro One aerial pole permits. (7% complete)
 - ESX_17_TEKS - Construction delayed due to Hydro One aerial pole permits. Construction completion will be delayed due to city construction on Haven Rd (unknown at this time when this will complete) impacting 22 premises. (52% complete)
 - ESX_18_TEKS - Construction delayed due to Hydro One aerial permits. (22% complete)
 - LAM_08_EXEC - Construction delayed due to issue with completing a private road. (99% complete)
 - NOR_06_EXEC - Environmental permits hindering progress. (5% complete)
- Implementation Metrics (see attached monthly report for details)

Metric	Complete	Total	% Complete	Change from Last Month
Contracts Executed	96	96	100%	+1
Design Complete	66	96	69%	+11
Construction Started	43	96	45%	+1
Construction Complete	6	96	6%	+1
In-Service	5	96	5%	-
Premises Implemented	10,159	64,231	16%	+736
Premises Serviceable	7,512	64,231	12%	+1,699
KMs of Fibre	606	4,213	14%	+104

Financial/Spending Update

- Private Sector contributions have increased by \$65.8M from budgeted amount.

- SWIFT+ contributions of \$6.7M received (Lambton County, Huron County and Dufferin County) in order to facilitate the award of an additional projects in those counties.
- Total project funding increased from \$210M to \$283M as a result.
- Note: Federal and Provincial contribution are 'up to' amounts and will depend on the results of the Phase 3 procurements.



Issues and Risks

- COVID-19

- COVID-19 remains a risk for the SWIFT project
- Need to keep an eye on potential supply chain issues
- Utility locates delays

Communications Update

- Recent Announcements:
 - [SWIFT Announces Construction Start on High-Speed Fibre-Optic Projects in the Region of Waterloo](#)
 - [SWIFT Fibre-Optic Project Brings High-Speed Internet Connectivity to Kettle and Stony Point First Nation](#)
 - [SWIFT Program Rolling Out High-Speed Internet Service in Caledon](#)
 - [SWIFT Broadband Project Breaks Ground on High-Speed Networks in Dufferin County](#)
 - [SWIFT Announces Major Construction Now Underway to Expand High-Speed Internet Access in Simcoe County](#)

Regards,



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