

Subject: SWIFT Monthly Project Update - August 2021
Date: Monday, September 20, 2021 at 11:24:33 AM Eastern Daylight Time
From: Barry Field
To: DG-SWIFT Board, DG-WOWC CAOs, DG Contributing CAOs
CC: Jen Broos, Melissa O'Brien, Kate Burns Gallagher, Justin Bromberg
Attachments: image001.png, image002.png, image003.png, image004.png, image005.png, image006.png

SWIFT Board Members and CAOs,

Please see the attached monthly project update for August 2021.



Monthly Project Update

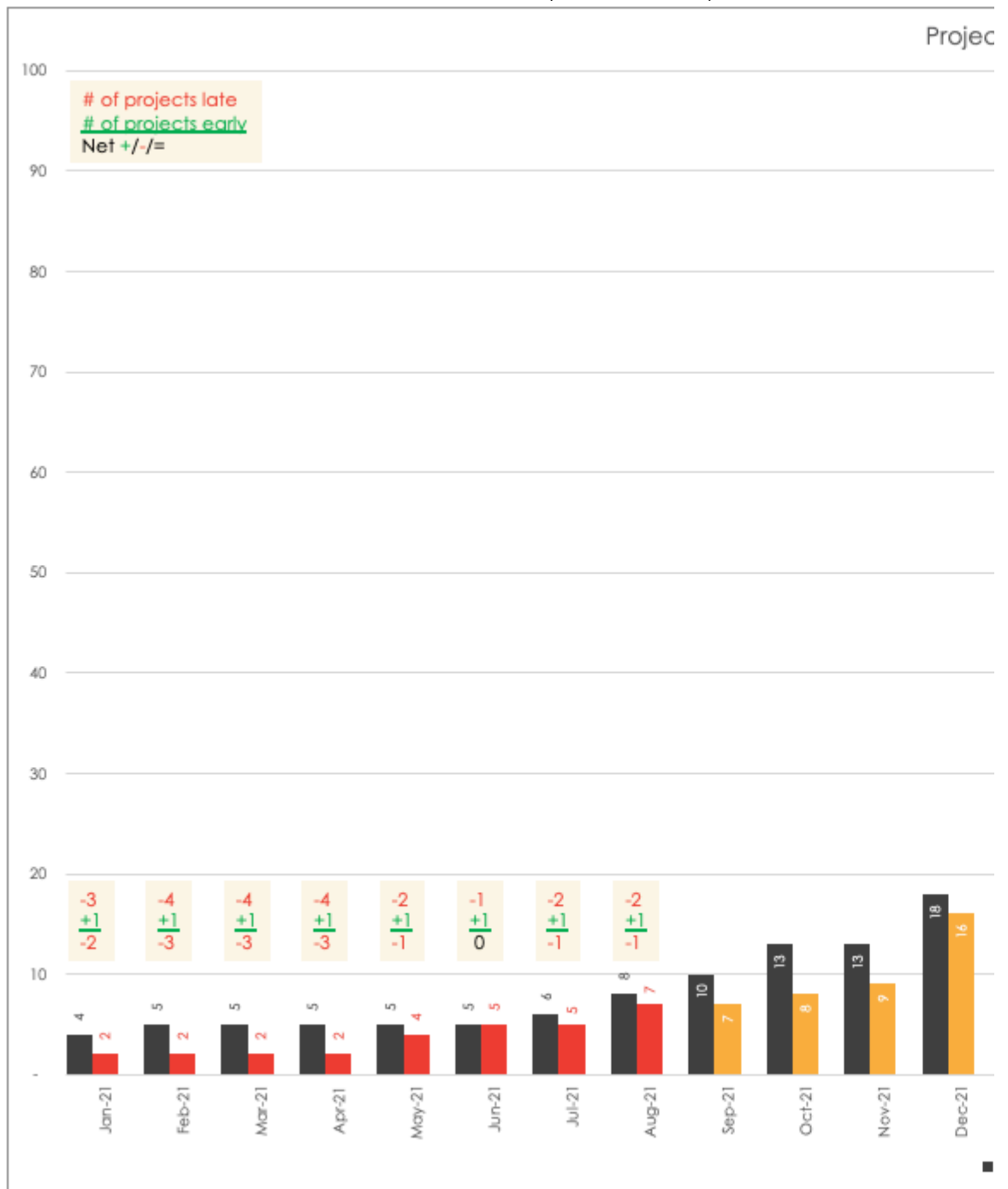
August 2021

All report data is as at **August 31, 2021**

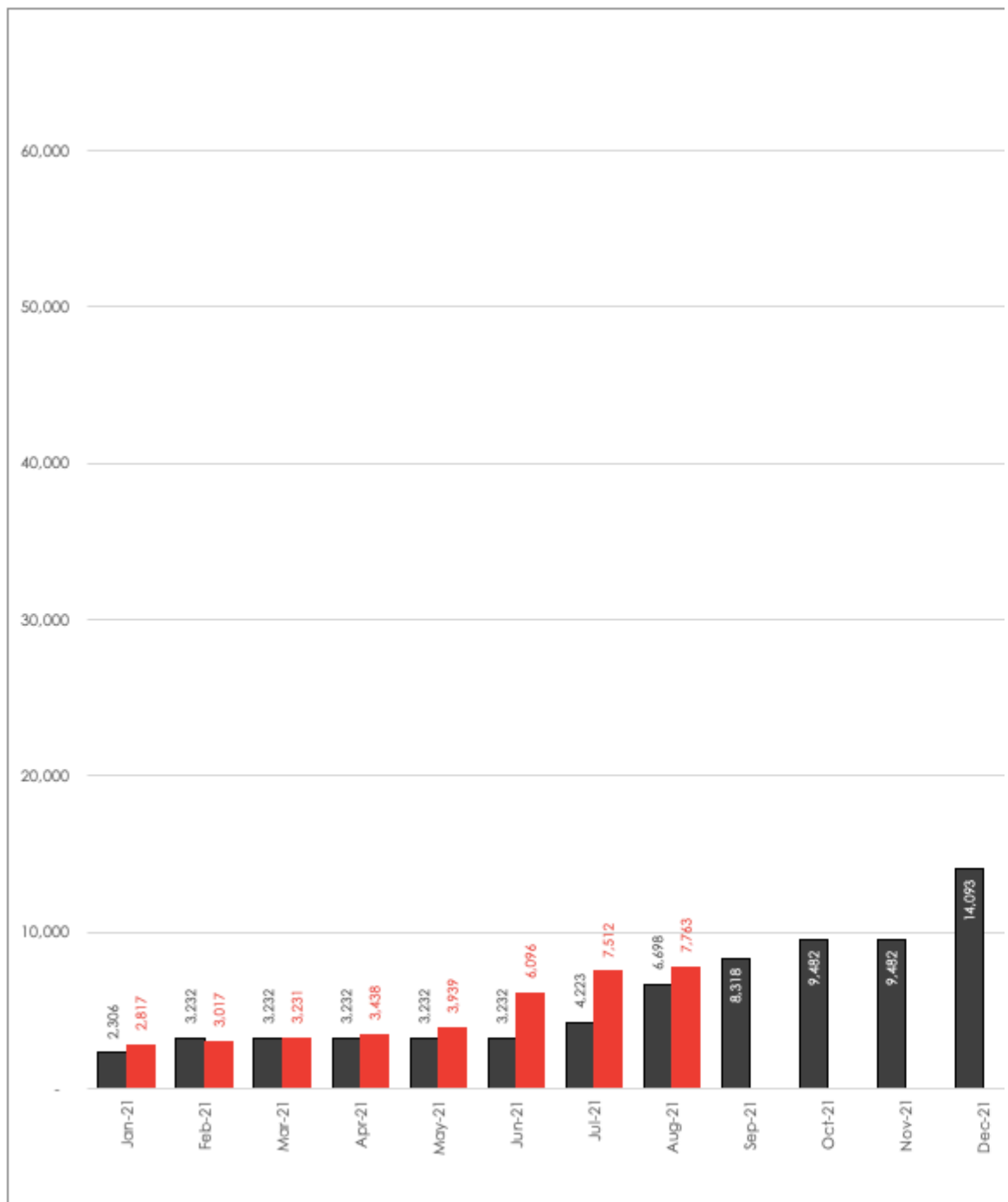
Status

- Procurement
 - All contracts executed (96), projects announced, and implementation underway.
- Implementation
 - Projects Completion Progress and Plan
 - Net 1 project behind schedule
 - Late (1)
 - NOR_06_EXEC (Long Point) – Significant delays due to environmental permits / Contingency plan in place to use microwave backhaul but will reduce prems passed
 - LAM_08_EXEC (Highland Glen) – All but 10 premises are complete and serviceable / remaining 10 premises are on a private road and require owner approval

- Early (1)
 - WEL_04_EHTEL (Ariss) – Project completed ahead of schedule in January 2021
- Note: Projects will not be marked as complete until SWIFT has completed inspection and issued final acceptance certificate. As such, projects may be physically complete and in service but will not be indicated as complete on this report.



- Premises Passed Progress and Plan
 - Net 1,065 premises ahead of schedule



- Significant Construction Completion Delays (3 months or greater delay in project in-service forecast)
 - CHK_02_TEKS - Construction delayed Hydro One aerial pole permits delays. (26% complete). Completion forecast moved from Oct-21 to Aug-22.
 - CHK_03_TEKS - Construction delayed due to MTO permit delays. (15% complete). Completion forecast moved from Dec-21 to Apr-22.
 - CHK_04_TEKS - Construction delayed Hydro One aerial pole permits delays. (5% complete). Completion forecast moved from Feb-22 to May-22.
 - ESX_17_TEKS - Construction delayed Hydro One aerial pole permits delays. (54% complete). Completion forecast moved from Oct-21 to May-22.
 - ESX_18_TEKS - Construction delayed Hydro One aerial pole permits delays. (22% complete). Completion forecast moved from Sep-21 to May-22.

- LAM_08_EXEC – Construction delayed due to issue with completing a private road. (90% complete). Completion forecast moved from Jul-21 to Nov-21.
- NOR_06_EXEC - Environmental permits hindering progress. (5% complete). Completion forecast moved from Feb-21 to Mar-22.
- Implementation Metrics (see attached monthly report for details)

Metric	Complete	Total	% Complete	Change from Last Month
Contracts Executed	96	96	100%	-
Design Complete	72	96	75%	+6
Construction Started	56	96	58%	+13
Construction Complete	7	96	7%	+1
In-Service	7	96	8%	+2
Premises Implemented	11,754	64,231	18%	+1,595
Premises Serviceable	7,763	64,231	12%	+251
KMs of Fibre	710	4,213	17%	+104

Issues and Risks

- COVID-19
 - COVID-19 remains a risk for the SWIFT project
 - Need to keep an eye on potential supply chain issues
- Utility locates delays
- Hydro One permit delays

Communications Update

A federal election has been called for September 20, 2021. During the election period, there is a blackout on all Government of Canada communications activities, this includes projects with federal funding, such as SWIFT. As a result, SWIFT will not be participating in communication activities during the election period. This blackout will remain in effect until the Ontario Ministry of Infrastructure provides further instruction.

Regards,



Barry Field

Executive Director

Southwestern Integrated Fibre Technology

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