

Subject: SWIFT Monthly Project Update - September 2021
Date: Monday, October 18, 2021 at 10:37:57 AM Eastern Daylight Time
From: Barry Field
To: DG-SWIFT Board, DG-WOWC CAOs, DG Contributing CAOs, jdavidson@london.ca
CC: Jen Broos, Melissa O'Brien, Kate Burns Gallagher, Justin Bromberg
Attachments: 200.04.020.v1.0 Monthly Dashboard - September 2021.pdf, image001.png, image002.png, image003.png, image004.png, image005.png, image006.png, SWIFT Monthly Project Update - September 2021.pdf

SWIFT Board Members and CAOs,

Please see the attached monthly project update for September 2021.



Monthly Project Update

September 2021

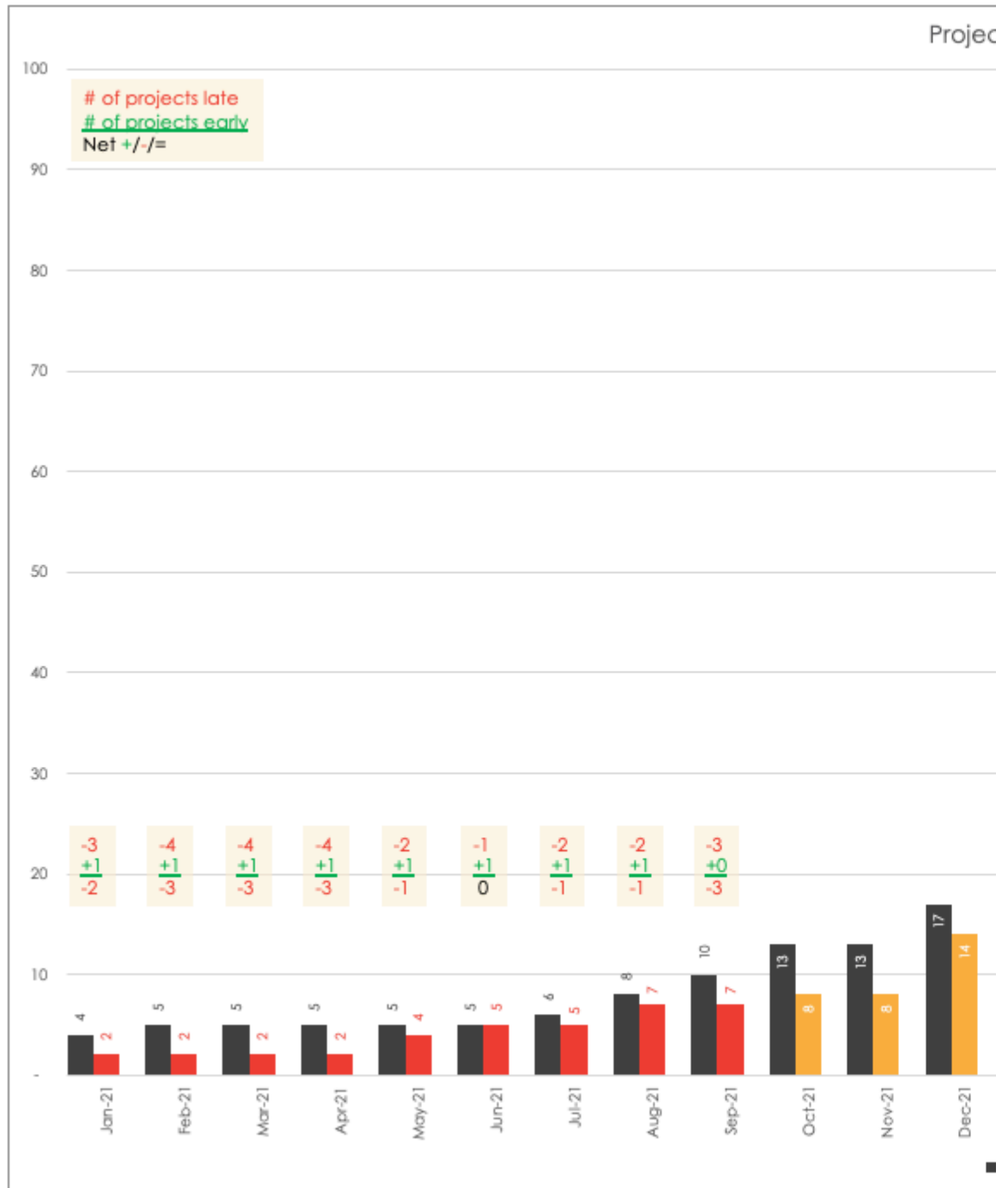
All report data is as at **September 30, 2021**

Status

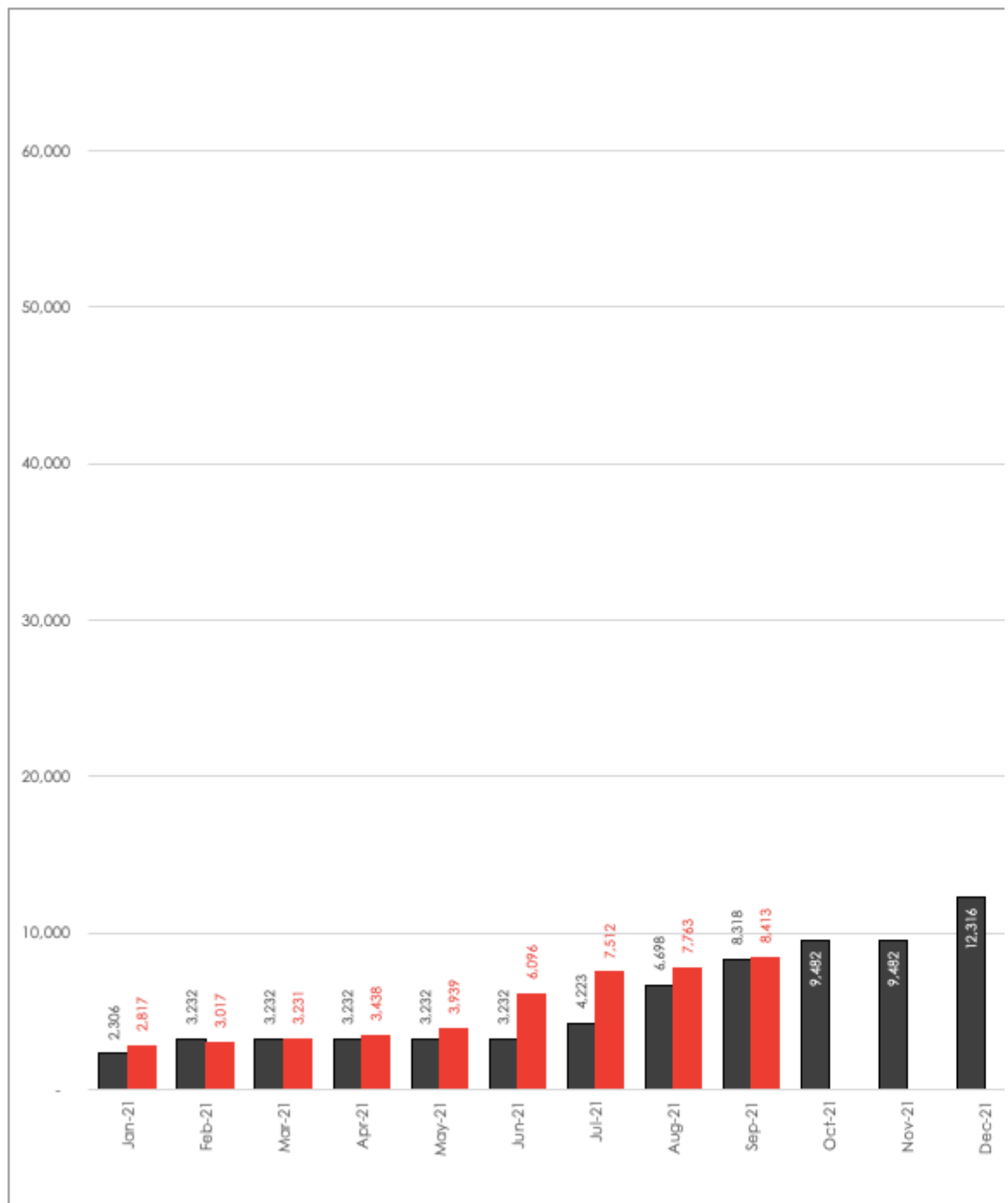
- Procurement
 - All contracts executed (96), projects announced, and implementation underway.
- Implementation
 - Projects Completion Progress and Plan
 - Net 3 project behind schedule
 - Late (3)
 - NOR_06_EXEC (Long Point) – Significant delays due to environmental permits / Contingency plan in place to use microwave backhaul but will reduce prems passed
 - LAM_08_EXEC (Highland Glen) – 95% of project complete and in service. 2KM of

fibre missed. ISP working on recovery plan.

- ESX_18_TEKS (Stoney Point) – Delayed due to aerial permit sign-off with Hydro One (escalated to the province).
- Early (0)
 - No projects early
- Note: Projects will not be marked as complete until SWIFT has completed inspection and issued final acceptance certificate. As such, projects may be physically complete and in service but will not be indicated as complete on this report.



- Premises Passed Progress and Plan
 - Net 95 premises ahead of schedule



- Significant Construction Completion Delays (3 months or greater delay in project in-service forecast)
 - CHK_02_TEKS - Construction delayed Hydro One aerial pole permits delays and resource issues. (27% complete). Completion forecast moved from Oct-21 to Aug-22.
 - CHK_03_TEKS - Construction delayed due to MTO permit delays and resource issues. (15% complete). Completion forecast moved from Dec-21 to Apr-22.
 - ESX_17_TEKS - Construction delayed Hydro One aerial pole permits delays and resource issues. (54% complete). Completion forecast moved from Oct-21 to May-22.
 - ESX_18_TEKS - Construction delayed Hydro One aerial pole permits delays and resource issues. (22% complete). Completion forecast moved from Sep-21 to May-22.
 - LAM_07_COG – Construction delayed due to resource issues. (73% complete). Completion forecast moved from Dec-21 to Mar-22.

- LAM_08_EXEC – 2KM of road missed by subcontractor. (95% complete). Completion forecast moved from Jul-21 to Dec-21.
- NOR_06_EXEC - Environmental permits hindering progress. (5% complete). Completion forecast moved from Feb-21 to Jun-22.
- Implementation Metrics (see attached monthly report for details)

Metric	Complete	Total	% Complete	Change from Last Month
Contracts Executed	96	96	100%	-
Design Complete	75	96	78%	+3
Construction Started	59	96	61%	+3
Construction Complete	7	96	7%	-
In-Service	7	96	7%	-
Premises Implemented	12,518	64,235	19%	+764
Premises Serviceable	8,413	64,231	13%	+650
KMs of Fibre	866	4,213	21%	+156

Issues and Risks

- COVID-19
- COVID-19 remains a risk for the SWIFT project
- Need to keep an eye on potential supply chain issues
- Resource Issues (construction resources) becoming a serious problem.
- Utility locates delays
- Hydro One permit delays

Communications Update

During the federal election period, there was a blackout on all Government of Canada communications activities, this included projects with federal funding, such as SWIFT. With the conclusion of the federal election, SWIFT is now currently awaiting further instructions from the Ontario Ministry of Infrastructure in regards to resuming the program's communication activities.

Regards,



Barry Field

Executive Director

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