

2021 Annual Progress Report on the 10 Year Shelter Plan as of December 31, 2021

Recommendation #1	Actions	Measures	Targets	Outcomes	Status	Comments
Increase affordable rental housing supply	 15 solutions identified in the 100% Housed Plan (2020) were examined and/ or implemented where appropriate. New Affordable housing units are created. 	Additional rental stock is created through the County. Government, non-profit and private sector resources are leveraged to stimulate housing supply.	Create 50 new affordable units per year	 Some of the 15 solutions identified in the 100% Housed Plan (2020) were examined and or implemented where appropriate. Construction on the 98-unit (including 62 affordable) project at 1231 Nellis Street in Woodstock, as well as the 30 unit (22 affordable) at 98 Mill Street East are nearing completion. 8 unit affordable housing development in Woodstock was approved and initiated. 18 unit affordable housing development in Tillsonburg was approved. Property was purchased to support a future affordable housing project with approximately 30 units. 	Ongoing	Staff continued to promote advanced construction techniques (modular), additional residential units, special zone provisions, development of multi-unit affordable housing projects, the availability of shovel-ready land and communication regarding the development process. Staff also initiated the completion of a Housing Master Plan to provide a more comprehensive strategy to address the gaps in the housing continuum.
Recommendation #2	Actions	Measures	Targets	Outcomes	Status	Comments
Preserve and optimize existing housing stock	34 housing projects listed in Schedule 25 of Regulation 368/11 are maintained.	Rent subsidies are maintained in current non-profit housing and Oxford County housing portfolios. New Agreements are signed between the County and non-profit housing providers whose operating agreements are expiring (provincial subsidies ceasing). Building Condition Assessments (BCA) are completed for Oxford County housing stock 5 year capital plans are completed based on BCA's.	100% of existing housing stock is preserved.	 34 housing projects listed in Schedule 25 of Regulation 368/11 were maintained. Worked with housing providers that have agreements near completion. 	Complete and ongoing	As mortgages come to a close and operating agreements start to expire, there is an increasing need to focus on expanding/revitalising existing housing sites. A Housing Master Plan has also been initiated to evaluate the existing housing sites in the County, to determine if redevelopment is possible in an effort to extend service agreements.



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Recommendation #3	Actions	Measures	Targets	Outcomes	Status	Comments
Reduce chronic homelessness	Increase the number of individuals who are successfully housed. Work with community partners to ensure secured housing is sustained.	Individuals and families are supported by community partners to obtain and sustain shelter or permanent housing.	100% of homelessness population is provided with shelter or permanent housing	 Increased the number of individuals who are successfully housed. This included over 140 RGI and rent supplement applications. Worked with community partners to ensure secured housing is sustained. 	Ongoing	There is a continued and ongoing need to reduce chronic homelessness. Staff also consulted with community partners in an effort to provide more supports to those in need. In addition, a plan for the implantation of a 24-hour, 7 day a week emergency shelter was initiated.
Recommendation #4	Actions	Measures	Targets	Outcomes	Status	Comments
Increase housing with related supports (supportive)	Increase number of supportive housing units are available. The Ministry of Health and Long Term care increases funding to allow outreach workers to provide the necessary supports to individuals and families who require supports to sustain their home.	Provide rent supplements to allow individuals who require supportive housing to focus on their wellness. Advocate to the Local Health Integration Network or Ontario Health Team to ensure appropriate funding is allocated to Oxford to increase supportive housing units.	100% of those in need of housing with related supports (supportive) are accommodated.	 Increased the number of supportive housing units that are available. The Ministry of Health and Long Term care increases funding to allow outreach workers to provide the necessary supports to individuals and families who require supports to sustain their home. Initiated 8 new supportive units at 738 Parkinson Road and 28 additional approved units throughout the County. 	Ongoing	There is a continued and ongoing need to increase housing related support. Staff also consulted with community partners in an effort to provide more supports to those in need. A peer outreach position was also initiated to facilitate ongoing support in Downtown Woodstock.
Recommendation #5	Actions	Measures	Targets	Outcomes	Status	Comments
Increase rent supplement units in the community including the Canada Ontario Housing Benefit program		Provide rent supplements to individuals and families and women fleeing an abusive living environment who are on the social housing wait list and who can secure housing in the private rental market with subsidy to move with them.		 Increased the number of privately owned rental units and allowed tenants in receipt of a rent supplement to sign a lease. Provided 54 additional rent supplements. 	Complete and ongoing	