

Subject: SWIFT Monthly Project Update - February 2022
Date: Friday, March 25, 2022 at 2:40:25 PM Eastern Daylight Time
From: Barry Field
To: DG-SWIFT Board, DG-WOWC CAOs, DG Contributing CAOs, j davidson@london.ca
CC: Jen Broos, Justin Bromberg, Melissa O'Brien
Attachments: 200.04.024.v1.0 Monthly Dashboard - February 2022.pdf, image001.png, image002.png, image003.png, image004.png, image005.png, image006.png, image007.png

SWIFT Board Members and CAOs,

Please see the attached monthly project update for February 2022.



All report data is as at February 28, 2022

Status

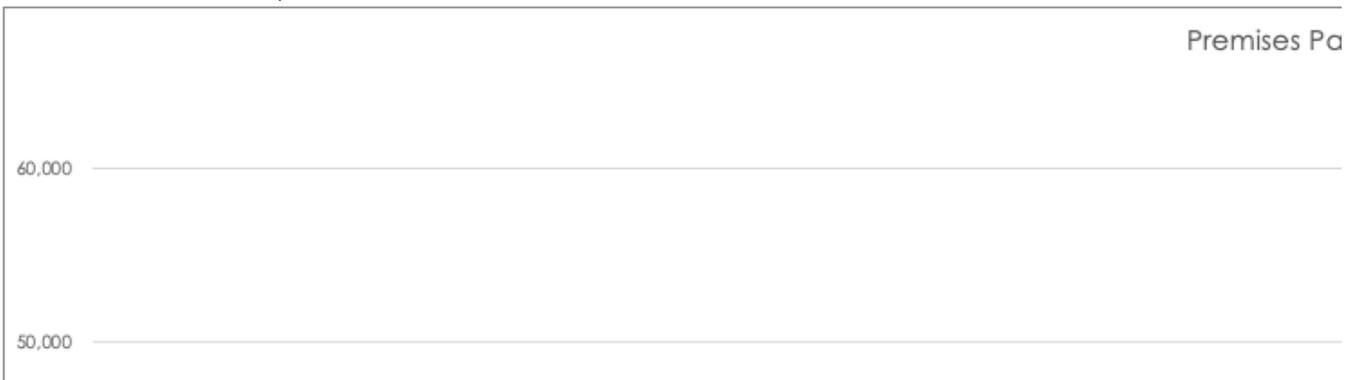
- Procurement
 - All contracts executed (97), projects announced, and implementation underway.
 - Minor change orders being processed to address small changes.
- Projects Completion Progress and Plan
 - Net 6 projects behind schedule
 - Late (15)
 - CAL_06_NFTC (The Grange) – Resources moved to prioritize Caledon project which is required in order to turn up this project. Completion expected May 2022. 40% complete.
 - CHK_02_TEKS (Tupperville) – Delayed due to ISP issues. Completion expected September 2022. 30% complete.
 - CHK_03_TEKS (Mitchell's Bay) – Delayed due to general resource availability and easement requirements on private roads. Completion expected May 2022. 60% complete.
 - CHK_04_TEKS(Duart) - Delayed due to ISP issues. Completion expected May 2022. 8% complete.
 - DUF_13_NFTC (Camilla) – Delayed due to issues running equipment on

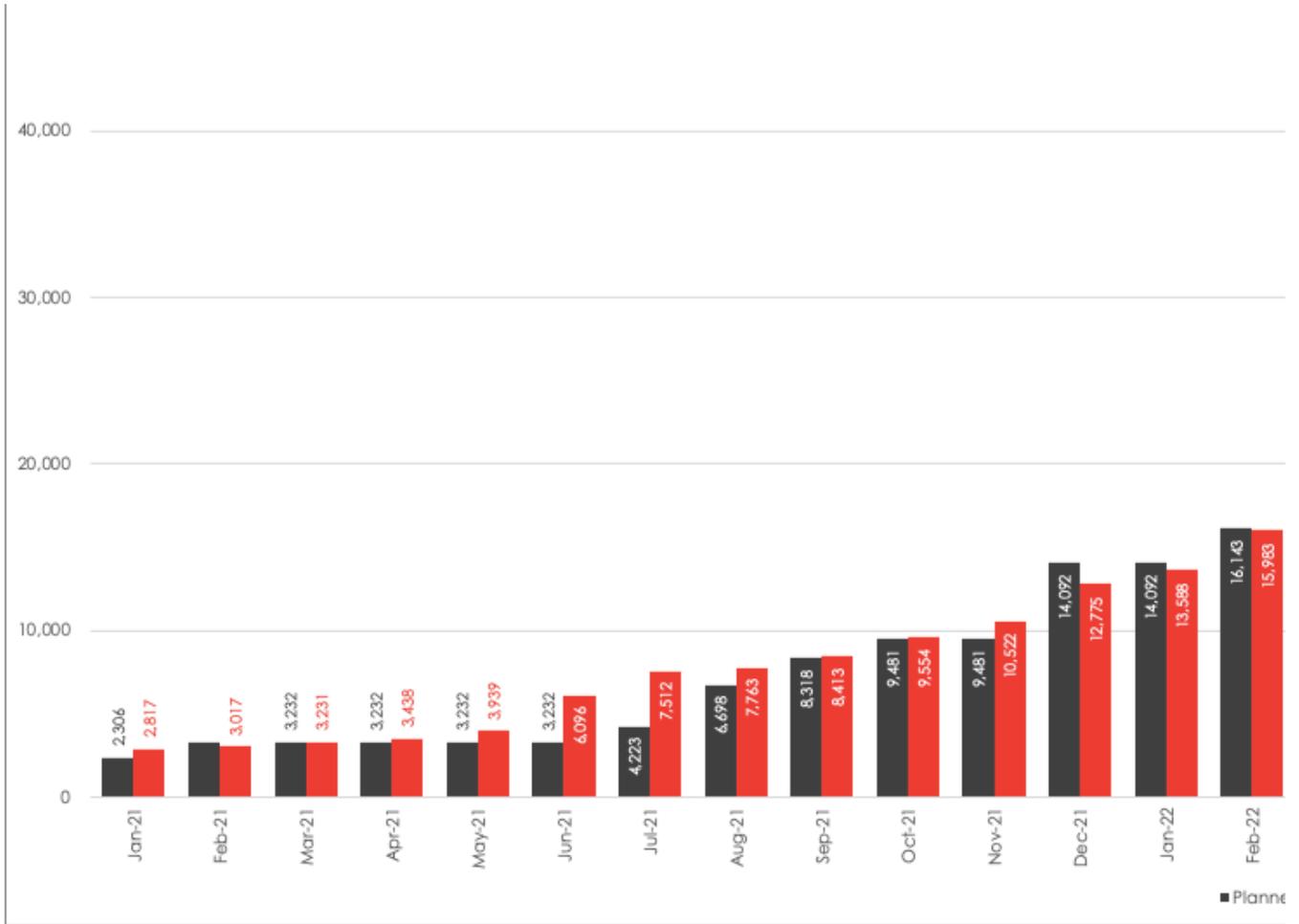
county roads during winter months. Completion expected Mar 2022. 70% complete.

- ESX_17_TEKS (Lighthouse Cove) - Delayed due to design change because of aerial permitting issues with Hydro One. Completion expected August 2022. 58% complete.
 - ESX_18_TEKS (Stoney Point) – Delayed due to permitting issues. Completion expected May 2022. 35% complete.
 - HUR_06_TCC (Henfryn) – Delayed due to weather conditions and locate delays. Completion expected Jun 2022. 20% complete.
 - HUR_18_HAY (Lumley) – Delayed due to permit challenges. Completion expected Jun 2022. 80% complete.
 - HUR_22_TCC (Sunshine) – Complete as of 07-Mar-22 but not as of the date of this report (28-Feb-22).
 - LAM_07_COG (St. Clair) – Delayed due to subcontractor ceasing business operations. Completion expected June 2022. 83% complete.
 - LAM_08_EXEC (Highland Glen) – Complete as of 18-Mar-22 but not as of the date of this report (28-Feb-22).
 - LAM_10_EXEC (Bosanquet) – Delayed due to permitting issues. Completion expected June 2022. 80% complete.
 - NOR_06_EXEC (Long Point) – Significant delays due to environmental permits / Contingency plan in place to use microwave backhaul but will reduce prems passed. Completion expected June 2022. 85% complete.
 - WEL_03_COG (Belwood) – Delayed due to easement negotiations on CRCA land. Completion expected July 2022. 89% complete.
- Early (9)
 - BRU_01_WIGHT (Formosa) - Project was scheduled to complete in March 2022 but was pulled into February 2022.
 - BRU_12_HUR (Langside) - Project was scheduled to complete in March 2022 but was pulled into January 2022.
 - CAL_03_VIAN (North East Caledon) – Project was scheduled to complete in March 2022 but was pulled into November 2021.
 - DUF_04_BELL (Mansfield) - Project was scheduled to complete in March 2022 but was pulled into January 2022.
 - GRY_03_EHTEL (Allan Park) - Project was scheduled to complete in March 2022 but was pulled into February 2022.
 - GRY_19_WIGHT (Hanover) - Project was scheduled to complete in March 2022 but was pulled into December 2021.
 - MID_08_START (Thorndale) - Project was scheduled to complete in April 2022 but was pulled into January 2022.
 - PER_06_WIGHT (Village Park) - Project was scheduled to complete in March 2022 but was pulled into February 2022.
 - SIM_03_VIAN (New Lowell) - Project was scheduled to complete in March 2022 but was pulled into February 2022.



- Premises Passed Progress and Plan
 - Net 160 premises behind schedule





- Implementation Metrics (see attached monthly report for details)

| Metric | Complete | Total | % Complete | Change from Last Month |
|-----------------------|----------|-------|------------|------------------------|
| Contracts Executed | 97 | 97 | 100% | - |
| Design Complete | 88 | 97 | 91% | +2 |
| Construction Started | 74 | 97 | 76% | +3 |
| Construction Complete | 20 | 97 | 21% | +5 |
| In-Service | 18 | 97 | 19% | +3 |

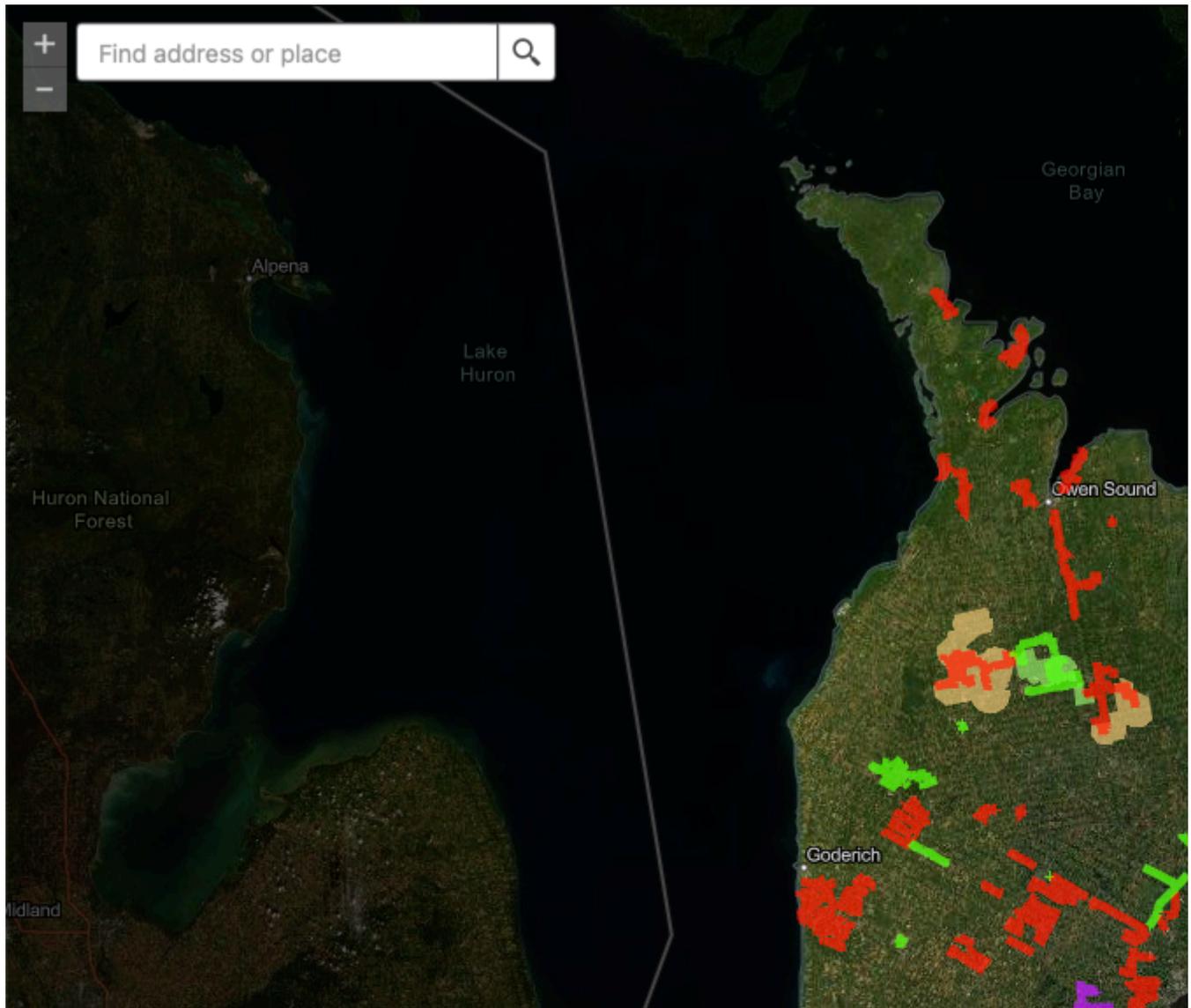
| | | | | |
|----------------------|--------|--------|-----|--------|
| Premises Implemented | 20,418 | 63,879 | 32% | +1,166 |
| Premises Serviceable | 15,983 | 63,879 | 25% | +2,847 |
| KMs of Fibre | 1,552 | 4,248 | 37% | +70 |

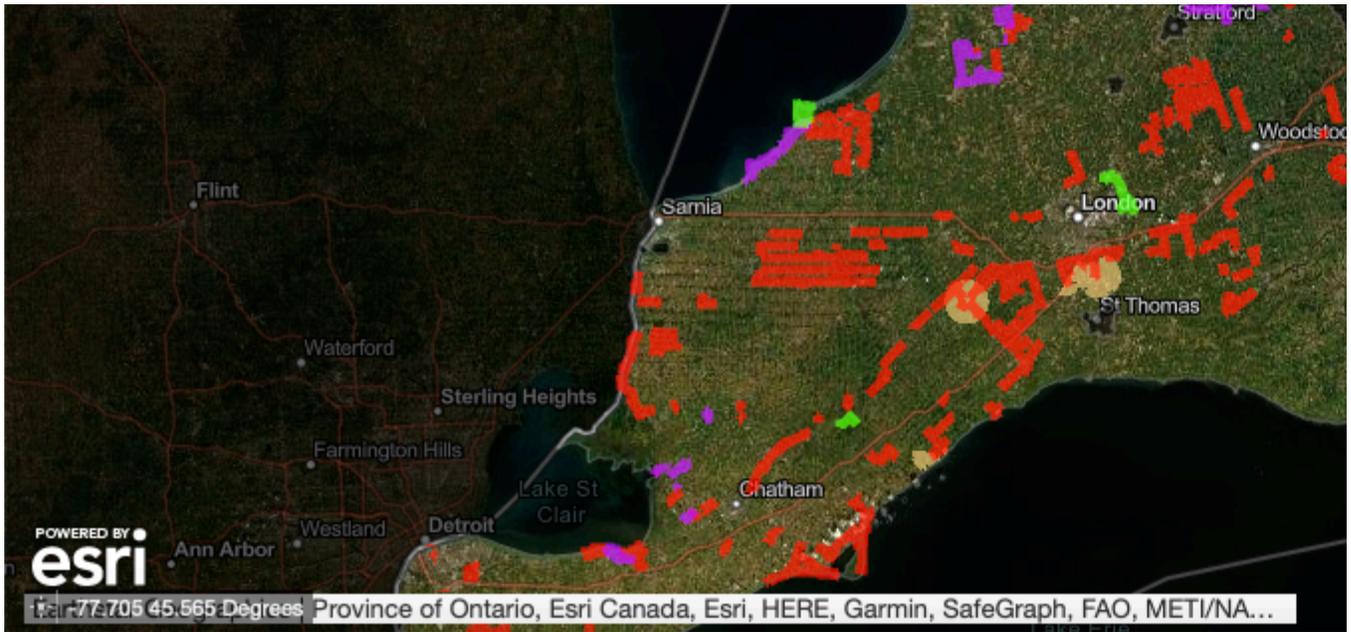
Issues and Risks

- Utility locates delays
- Permits
- Resource Issues (construction resources) becoming a serious problem.

Communications Update

- We've taken our online map one step further to better serve the residents of Southwestern Ontario by highlighting the project areas that have become serviceable, prior to network completion (purple), in addition to indicating full network completion (green). This update will help to ensure that residents are made aware, sooner rather than later, that access to high-speed service is now available in their area. [The map can be found here.](#)





- Recent Announcements:
 - [SWIFT Continues to Drive Forward with its Broadband Expansion Plans in Niagara Region](#)
 - [SWIFT Broadband Project Breaks Ground in the Region of Waterloo](#)

Regards,



Barry Field
Executive Director

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